

# City Administrator Report

## City of Lake Forest Park

Date: October 22, 2026

TO: Honorable Deputy Mayor and Councilmembers

FR: Phillip Hill, City Administrator

CC: Honorable Mayor Tom French  
Leadership Team

---

The City Administrator Report is meant to provide the council, staff and community an update on the activities of the City and on issues that concern the City. This memo will be provided in each Council packet and is divided into key sections.

Please let me know if you have any questions or need additional information about any of the following items and please feel free to contact any of the department heads for additional information.

### **I. Intergovernmental and local issues update.**

#### **Police Department**

From October 1 to October 14, 2026, Lake Forest Park Police Department Patrol Officers, Detectives, and Support Services Officers responded to a total of 394 calls for service. These calls included both incidents dispatched by NORCOM and officer-initiated activities. The breakdown below summarizes the types of calls handled during this reporting period:

- 50 Behavioral Health Incident
- 4 Disturbance
- 2 Domestic Violence Incident
- 1 Child Protective Service Incident
- 1 Order violation
- 1 Vice
- 2 Suicide/Suicide Attempt
- 23 Suspicious Incident
- 3 Theft/Forgery
- 2 Vehicle prowling
- 2 Vandalism
- 8 Warrant Arrest
- 2 Harassment
- 1 Missing person
- 2 Juvenile Incident

- 1 Possession of Stolen Property
- 44 Request for assistance (by community members, fire department, other police agencies, etc.)
- 161 Traffic stop, traffic accident and traffic related calls
- 84 Miscellaneous calls (alarms, foot patrol, property lost & found, animal problem, etc.)

**Traffic Emphasis:**

- Whispering Willows Park
- 15100blk of 37<sup>th</sup> AVE NE
- 19000blk of 35<sup>th</sup> AVE NE (posted speed limit 25mph)
- 3200blk of NE 195<sup>th</sup> ST (posted speed limit 25mph)
- 15800blk of 40<sup>th</sup> PL NE
- 165<sup>th</sup> and Beach Dr.
- All School Zones

**Public Works*****Seattle City Light: New Policy for Large Data Centers***

**Purpose:** Ensure that new, large data centers pay the full cost of the electricity supply and infrastructure needed to serve them, rather than shifting those costs to existing customers. Under the new rate class for data centers requesting up to 10 MVA (approximately 10 megavolt-amperes of electrical capacity), Seattle City Light would apply the following requirements:

- **Upfront infrastructure costs:** Data centers must pay for the grid investments needed to serve their new electrical demand.
- **Rates reflecting the actual cost of new power:** Rather than relying on the lower-cost legacy hydropower available to existing customers, data centers would pay rates based on the cost of securing new clean electricity and associated transmission capacity.

- **Contracted demand and overage fees:** Customers would have defined electricity demand commitments and could face additional charges for exceeding their contracted limits.
- **Curtailment and conservation requirements:** Data centers would be subject to provisions requiring them to reduce electricity use under specified conditions and participate in conservation measures.
- **Power availability and interconnection requirements:** Projects would remain in the queue until Seattle City Light secures sufficient electricity supply and completes the necessary grid interconnection work.

#### **Why this matters**

The primary goal is to protect existing customers from higher electricity costs resulting from new, energy-intensive data centers. These customers would be responsible for the costs associated with their new demand, rather than benefiting from legacy power resources or existing infrastructure investments paid for by current ratepayers.

This approach also helps ensure that new data center development proceeds at a pace consistent with available power supplies and the utility's ability to serve additional demand.

**Key takeaway for Council:** Seattle City Light's approach is designed to make large data centers pay their own way, protect existing customers from subsidizing new industrial-scale electricity demand, and ensure that new development is supported by adequate power supply and infrastructure. Similar cost-allocation and customer-protection measures are becoming increasingly common in the utility industry.

City of Seattle Council passed an ordinance in July similar to this.

#### ***Republic Services Rate Increase – January 1, 2027***

Effective January 1, 2027, Republic Services' collection service charges and miscellaneous fees will increase by **3.5%**, as provided under Section 5.3.1 of the City's contract. The larger driver of the overall rate adjustment is the increase in King County disposal fees, which will rise from \$217.11 to \$236.03 per ton (approximately 8.7%).

King County disposal costs consist of a fixed annual infrastructure charge and tipping fees to manage garbage at transfer stations and the landfill. These costs fluctuate annually and are incorporated into customer rates using the methodology established in amended Attachment D of the contract. As a result, the total rate increase varies by service level depending on the proportion of collection and disposal costs.

- **Republic Services collection rates:** Under Section 5.3.1 of the contract, collection service charges and miscellaneous fees will increase by **3.5%**. This is the contractually established annual adjustment.
- **King County disposal rates:** King County's composite disposal fee will increase from **\$217.11 per ton to \$236.03 per ton**, effective January 1, 2027. This is an increase of \$18.92 per ton, or approximately **8.7%**.
- **Why the overall rate increase varies:** The larger change in the total customer rates is driven by King County's disposal costs. These costs fluctuate from year to year and are separate from Republic Services' contractual collection increase.
- **How disposal costs are determined:** King County's disposal charges consist of two primary components:

1. **Fixed annual infrastructure charge:** Helps cover the cost of disposal system infrastructure.
2. **Tipping fees:** Cover the costs associated with managing garbage volume at King County transfer stations and the landfill.
- **How the new rates are calculated:** The disposal portion of each rate has been recalculated using the methodology in amended Attachment D of the current contract. The new collection portion reflects the existing collection rate plus the 3.5% contractual increase. These amounts are combined to establish the new total rate for each service level. The rate sheets are attached.

#### **What This Means for Customers**

Customers will see updated rates beginning January 1, 2027. The total increase will vary by service level because each rate has a different allocation between collection services and disposal costs.

The adjustment reflects both the contractual annual increase for collection services and the increased cost of disposing of solid waste through King County. The disposal-related portion is not an additional discretionary increase imposed by Republic Services; it reflects the County's updated disposal charges as applied under the City's contract.

#### ***Public Works Crew Updates***

-  Park Improvements: Completed fence improvements at City park properties to support safety and upkeep.
-  Facility Maintenance: Completed City Hall maintenance tasks, including installation of new toilet seat covers.
-  Stormwater Compliance: Conducted annual storm facility inspections to meet NPDES permit requirements and keep systems functioning as intended.
-  Fall Preparation: Performed vegetation management at key locations to prepare for the changing season.
-  Keeping Streets Clean: Increased street sweeping efforts, including weekend work, to keep City streets clean and maintained.
-  Transit Stop Visibility: Removed vegetation at the SR 522 bus stop to improve the effectiveness of the solar-powered light.
-  Emergency Road Safety: Responded to a vehicle accident on 153rd Street by closing the road and installing temporary safety measures at the damaged guardrail.
-  Shoulder Maintenance: Performed gravel maintenance along roadway shoulders to improve surface conditions.
-  Emergency Facility Response: Responded to an after-hours alarm caused by a burned HVAC system component and worked with electrical contractor to repair the component.
-  Parking Management: Installed no-parking signs to support safe access.

## II. Internal City Information

### Municipal Services

After researching, we decided to wind down the city's local cable channel. This is mostly because the city will not renew the software license required to run the local cable channel. This will save the city approximately \$20,000 per year. The meetings will be streamed live on the City's YouTube channel. The cable channel will go offline on November 13, 2026.

## III. Council Information

## IV. Response to Citizen and Council Comments

## V. Contract Reporting

No new contracts to report.

## VI. Legislative Update

## VII. Community Events



### **First Annual Shoreline Chocolate Festival**

Join us for a fun and delicious Saturday of CHOCOLATE!

Taste your way through 7 local artisanal chocolate makers and support your local senior center.

Each vendor will have samples and a wide variety of hand-crafted chocolates for sale. When we say 'chocolate' we don't mean your stock-standard chocolate bar – we mean Anise & Honey Fig Truffles, Bean-bar Espresso Dark Chocolates, layered truffles with passionfruit gelée, brown butter rum bonbons, and much much more 😊

100% of ticket sales support ongoing programs and operations at the Shoreline Senior Center, and 100% of chocolate sales at the event go directly to the people who made the chocolates.

Support small local businesses! Support your senior center! EAT CHOCOLATE!

Tickets are on sale now at [www.shorelineseniorcenter.org/chocolate](http://www.shorelineseniorcenter.org/chocolate) or by calling or visiting the senior center (206) 365 1536  
**Early Bird ticket: \$20.00**

**Participating Vendors:** Cocoa Legato – Dolcetta Chocolates – Bon Chocolats – The Chocolate Man – Brugge Chocolates – Allelon Chocolate – Bellflower Chocolate Co.

**Event Sponsors:** Gentiva Hospice – Destination Shoreline – Seniors Helping Seniors – Minuteman Press – Front Door Creative



#### VIII. Upcoming City Sponsored Events

# 2026 KENMORE & LAKE FOREST PARK

# RECYCLING

OCT



24

# EVENT

**OCTOBER 24 | KENMORE MIDDLE SCHOOL**  
 9AM TO 3PM | 20323 66<sup>TH</sup> AVE NE, KENMORE WA

|                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <div style="background-color: orange; color: white; padding: 5px; font-weight: bold;">DO BRING...</div> <p>TIRES (6 PER VEHICLE FOR FREE)<br/>             LEAD ACID &amp; ALKALINE BATTERIES<br/>             ELECTRONICS (COMPUTERS, DVD PLAYERS, ECT)<br/>             TELEVISIONS<br/>             DOCUMENTS FOR SHREDDING<br/>             REFRIGERATORS/FREEZERS<br/>             SEE FLYER FOR MORE</p> | <div style="background-color: orange; color: white; padding: 5px; font-weight: bold;">DONT BRING...</div> <p>GARBAGE (INCLUDING HOUSEHOLD GOODS AND STYRAFOAM)<br/>             FURNITURE<br/>             WINDOW GLASS<br/>             HAZARDOUS MATERIALS (MOTOR OIL, PAINT, FLUORESCENT LIGHTS)<br/>             HOUSEHOLD CLEANING CHEMICALS<br/>             SEE FLYER FOR MORE</p> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|






## IX. Meetings Calendar

### [Parks and Recreation Advisory Board Meeting \(hybrid meeting\)](#)

November 3, 2026, 4:00 PM - 6:00 PM, City Hall and via Zoom

[More Details](#)

### [Tree Board Meeting \(hybrid meeting\)](#)

November 4, 2026, 7:00 PM - 9:00 PM, City Hall and via Zoom

[More Details](#)

### [Planning Commission Meeting \(hybrid meeting\)](#)

November 10, 2026, 7:00 PM - 9:00 PM, City Hall and via Zoom

[More Details](#)

### [City Council Work Session \(hybrid meeting\)](#)

November 12, 2026, 6:00 PM - 7:00 PM, City Hall and via Zoom

[More Details](#)

**City Council Regular Meeting (hybrid meeting)**

**November 12, 2026, 7:00 PM - 9:00 PM, City Hall and via Zoom**

**[More Details](#)**

**North King County Coalition on Homelessness**

**November 19, 2026, 1:00 PM - 2:30 PM**

**[More Details](#)**

**City Council Budget & Finance Committee Meeting (hybrid meeting)**

**November 19, 2026, 6:00 PM - 7:30 PM, City Hall and via Zoom**

**[More Details](#)**

**City of Lake Forest Park**  
**Disposal and Annual Rate Adjustment**  
**January 1, 2027**

|                                                                                    |                                                        | 1                             | 2                              | 3                 | 4             | 5                           | 6                          | 7                 | 8             |           |
|------------------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------|--------------------------------|-------------------|---------------|-----------------------------|----------------------------|-------------------|---------------|-----------|
|                                                                                    |                                                        | Pounds<br>Per<br>Unit         | Current Rates through 12/31/26 |                   |               | Annual<br>Increase<br>3.50% | New Rates effective 1/1/27 |                   |               |           |
|                                                                                    |                                                        |                               | Disposal<br>Fee                | Collection<br>Fee | Total<br>Rate |                             | Disposal<br>Fee            | Collection<br>Fee | Total<br>Rate |           |
| Monthly<br>Weekly<br>Residential<br>Curbside<br>Service                            | Service Level                                          |                               |                                |                   |               |                             |                            |                   |               |           |
|                                                                                    | One 32 gallon Garbage Cart                             | 24.00                         | \$ 2.74                        | \$ 16.91          | \$ 19.66      | \$ 0.59                     | \$ 3.00                    | \$ 17.50          | \$ 20.51      |           |
|                                                                                    | One 10 gallon Micro-Can                                | 9.00                          | \$ 4.46                        | \$ 20.12          | \$ 24.58      | \$ 0.70                     | \$ 4.88                    | \$ 20.83          | \$ 25.70      |           |
|                                                                                    | One 19/20-gallon Garbage Cart                          | 12.00                         | \$ 5.94                        | \$ 21.52          | \$ 27.46      | \$ 0.75                     | \$ 6.50                    | \$ 22.27          | \$ 28.78      |           |
|                                                                                    | 1 32/35-gallon Garbage Cart                            | 20.00                         | \$ 9.90                        | \$ 31.18          | \$ 41.09      | \$ 1.09                     | \$ 10.84                   | \$ 32.28          | \$ 43.11      |           |
|                                                                                    | 1 45-gallon Garbage Cart                               | 27.00                         | \$ 13.37                       | \$ 38.22          | \$ 51.59      | \$ 1.34                     | \$ 14.63                   | \$ 39.56          | \$ 54.19      |           |
|                                                                                    | 1 60/64-gallon Garbage Cart                            | 30.00                         | \$ 14.86                       | \$ 42.88          | \$ 57.74      | \$ 1.50                     | \$ 16.26                   | \$ 44.38          | \$ 60.64      |           |
|                                                                                    | 1 90/96-gallon Garbage Cart                            | 45.00                         | \$ 22.29                       | \$ 55.14          | \$ 77.43      | \$ 1.93                     | \$ 24.38                   | \$ 57.07          | \$ 81.45      |           |
|                                                                                    | Additional 32 Gallon Cans (weekly svc)                 | 20.00                         | \$ 9.90                        | \$ 6.52           | \$ 16.43      | \$ 0.23                     | \$ 10.84                   | \$ 6.75           | \$ 17.59      |           |
|                                                                                    | Extras (32 gallon equivalent)                          | 16.00                         | \$ 1.83                        | \$ 4.04           | \$ 5.87       | \$ 0.14                     | \$ 2.00                    | \$ 4.18           | \$ 6.19       |           |
|                                                                                    | Miscellaneous Fees:                                    |                               |                                |                   |               |                             |                            |                   |               |           |
|                                                                                    | Recycling Only (no garbage service)                    |                               | \$ -                           | \$ 13.86          | \$ 13.86      | \$ 0.48                     | \$ -                       | \$ 14.34          | \$ 14.34      |           |
|                                                                                    | Extra Compostables (32 gallon bag/bundle/can)          |                               | \$ -                           | \$ 4.06           | \$ 4.06       | \$ 0.14                     | \$ -                       | \$ 4.21           | \$ 4.21       |           |
|                                                                                    | Second 96-Gallon Compostables Cart (rental only)       |                               | \$ -                           | \$ 2.03           | \$ 2.03       | \$ 0.07                     | \$ -                       | \$ 2.10           | \$ 2.10       |           |
|                                                                                    | Additional 96-Gallon Compostables Cart (for excess)    |                               | \$ -                           | \$ 8.13           | \$ 8.13       | \$ 0.28                     | \$ -                       | \$ 8.41           | \$ 8.41       |           |
|                                                                                    | Vacation Stan-by Fee per month (see section 4.33)      |                               | \$ -                           | \$ 6.38           | \$ 6.38       | \$ 0.22                     | \$ -                       | \$ 6.61           | \$ 6.61       |           |
|                                                                                    | Return Trip                                            |                               | \$ -                           | \$ 8.13           | \$ 8.13       | \$ 0.28                     | \$ -                       | \$ 8.41           | \$ 8.41       |           |
|                                                                                    | Roll-out Charge, per 25 ft, per cart, per time         |                               | \$ -                           | \$ 4.06           | \$ 4.06       | \$ 0.14                     | \$ -                       | \$ 4.21           | \$ 4.21       |           |
|                                                                                    | Drive-in Charge, per month                             |                               | \$ -                           | \$ 8.13           | \$ 8.13       | \$ 0.28                     | \$ -                       | \$ 8.41           | \$ 8.41       |           |
| On-Call<br>Bulky<br>Waste<br>Collection<br>Weekly<br>Commercial<br>Can and<br>Cart | Overweight/Oversize container (per p/u)                |                               | \$ -                           | \$ 4.06           | \$ 4.06       | \$ 0.14                     | \$ -                       | \$ 4.21           | \$ 4.21       |           |
|                                                                                    | Redelivery of one or more containers                   |                               | \$ -                           | \$ 13.54          | \$ 13.54      | \$ 0.47                     | \$ -                       | \$ 14.02          | \$ 14.02      |           |
|                                                                                    | Cart Cleaning (per cart per cleaning)                  |                               | \$ -                           | \$ 13.54          | \$ 13.54      | \$ 0.47                     | \$ -                       | \$ 14.02          | \$ 14.02      |           |
|                                                                                    | Non-CFC Containing Large Appliances, per item          |                               | \$ -                           | \$ 27.09          | \$ 27.09      | \$ 0.95                     | \$ -                       | \$ 28.04          | \$ 28.04      |           |
|                                                                                    | Refrigerators/Freezers/Air Conditioners per item       |                               | -                              | \$ 40.63          | \$ 40.63      | \$ 1.42                     | \$ -                       | \$ 42.06          | \$ 42.06      |           |
|                                                                                    | Sofas, Chairs, per item                                | 60.00                         | \$ 6.86                        | \$ 21.93          | \$ 28.79      | \$ 0.77                     | \$ 7.50                    | \$ 22.70          | \$ 30.21      |           |
|                                                                                    | Mattresses, Boxsprings, per item                       | 50.00                         | \$ 5.71                        | \$ 22.79          | \$ 28.51      | \$ 0.80                     | \$ 6.25                    | \$ 23.59          | \$ 29.84      |           |
|                                                                                    | One 20-gallon Garbage Cart                             | 16.00                         | \$ 7.92                        | \$ 19.52          | \$ 27.44      | \$ 0.68                     | \$ 8.67                    | \$ 20.20          | \$ 28.87      |           |
|                                                                                    | 1 32/35-gallon Garbage Cart                            | 23.00                         | \$ 11.39                       | \$ 24.59          | \$ 35.98      | \$ 0.86                     | \$ 12.46                   | \$ 25.45          | \$ 37.91      |           |
|                                                                                    | 1 45-gallon Garbage Cart                               | 31.00                         | \$ 15.35                       | \$ 34.75          | \$ 50.10      | \$ 1.22                     | \$ 16.80                   | \$ 35.96          | \$ 52.76      |           |
|                                                                                    | 1 60/64-gallon Garbage Cart                            | 38.00                         | \$ 18.82                       | \$ 42.02          | \$ 60.84      | \$ 1.47                     | \$ 20.59                   | \$ 43.49          | \$ 64.08      |           |
|                                                                                    | 1 90/96-gallon Garbage Cart                            | 50.00                         | \$ 24.76                       | \$ 54.26          | \$ 79.02      | \$ 1.90                     | \$ 27.09                   | \$ 56.16          | \$ 83.25      |           |
|                                                                                    | Extras (32-gallon equivalent)                          | 16.00                         | \$ 1.83                        | \$ 3.58           | \$ 5.41       | \$ 0.13                     | \$ 2.00                    | \$ 3.71           | \$ 5.71       |           |
|                                                                                    | Extras (64-gallon equivalent)                          | 32.00                         | \$ 3.66                        | \$ 7.17           | \$ 10.82      | \$ 0.25                     | \$ 4.00                    | \$ 7.42           | \$ 11.42      |           |
|                                                                                    | Extras (96-gallon equivalent)                          | 48.00                         | \$ 5.49                        | \$ 10.75          | \$ 16.23      | \$ 0.38                     | \$ 6.00                    | \$ 11.12          | \$ 17.13      |           |
|                                                                                    | Ancillary Fees:                                        |                               |                                |                   |               |                             |                            |                   |               |           |
|                                                                                    | Weekly 35-gal Cart Yard Debris/Foodwaste service       |                               | \$ -                           | \$ 20.29          | \$ 20.29      | \$ 0.71                     | \$ -                       | \$ 21.00          | \$ 21.00      |           |
|                                                                                    | Weekly 64-gal Cart Yard Debris/Foodwaste service       |                               | \$ -                           | \$ 24.11          | \$ 24.11      | \$ 0.84                     | \$ -                       | \$ 24.95          | \$ 24.95      |           |
|                                                                                    | Weekly 96-gal Cart Yard Debris/Foodwaste service       |                               | \$ -                           | \$ 27.98          | \$ 27.98      | \$ 0.98                     | \$ -                       | \$ 28.96          | \$ 28.96      |           |
| Weekly<br>Commercial<br>Detachable<br>Container<br>(compacted)                     | Twice-weekly 35-gal Cart Yard Debris/Foodwaste service |                               | \$ -                           | \$ 40.58          | \$ 40.58      | \$ 1.42                     | \$ -                       | \$ 42.00          | \$ 42.00      |           |
|                                                                                    | Twice-weekly 64-gal Cart Yard Debris/Foodwaste service |                               | \$ -                           | \$ 48.21          | \$ 48.21      | \$ 1.69                     | \$ -                       | \$ 49.90          | \$ 49.90      |           |
|                                                                                    | Twice-weekly 96-gal Cart Yard Debris/Foodwaste service |                               | \$ -                           | \$ 55.97          | \$ 55.97      | \$ 1.96                     | \$ -                       | \$ 57.93          | \$ 57.93      |           |
|                                                                                    | Return Trip                                            |                               | \$ -                           | \$ 8.13           | \$ 8.13       | \$ 0.28                     | \$ -                       | \$ 8.41           | \$ 8.41       |           |
|                                                                                    | Roll-out Charge, per addn'l 25 ft, per cart, per p/u   |                               | \$ -                           | \$ 2.03           | \$ 2.03       | \$ 0.07                     | \$ -                       | \$ 2.10           | \$ 2.10       |           |
|                                                                                    | Redelivery of containers                               |                               | \$ -                           | \$ 13.54          | \$ 13.54      | \$ 0.47                     | \$ -                       | \$ 14.02          | \$ 14.02      |           |
|                                                                                    | Cart Cleaning (per cart per cleaning)                  |                               | \$ -                           | \$ 13.54          | \$ 13.54      | \$ 0.47                     | \$ -                       | \$ 14.02          | \$ 14.02      |           |
|                                                                                    | 1 Cubic Yard Container                                 | 310.40                        | \$ 153.72                      | \$ 154.45         | \$ 308.17     | \$ 5.41                     | \$ 168.19                  | \$ 159.86         | \$ 328.05     |           |
|                                                                                    | 1.5 Cubic Yard Container                               | 465.60                        | \$ 230.58                      | \$ 188.80         | \$ 419.38     | \$ 6.61                     | \$ 252.29                  | \$ 195.41         | \$ 447.70     |           |
|                                                                                    | 2 Cubic Yard Container                                 | 620.80                        | \$ 307.44                      | \$ 223.14         | \$ 530.58     | \$ 7.81                     | \$ 336.39                  | \$ 230.95         | \$ 567.34     |           |
|                                                                                    | 3 Cubic Yard Container                                 | 931.20                        | \$ 461.16                      | \$ 312.19         | \$ 773.35     | \$ 10.93                    | \$ 504.58                  | \$ 323.12         | \$ 827.70     |           |
|                                                                                    | 4 Cubic Yard Container                                 | 1,241.60                      | \$ 614.88                      | \$ 384.09         | \$ 998.96     | \$ 13.44                    | \$ 672.77                  | \$ 397.53         | \$ 1,070.31   |           |
|                                                                                    | 6 Cubic Yard Container                                 | 1,862.40                      | \$ 922.31                      | \$ 461.42         | \$ 1,383.74   | \$ 16.15                    | \$ 1,009.16                | \$ 477.57         | \$ 1,486.74   |           |
|                                                                                    | Commercial<br>Detachable<br>Container<br>(loose)       | 1 Cubic Yard, 1 pickup/week   | 97.00                          | \$ 48.04          | \$ 125.21     | \$ 173.25                   | \$ 4.38                    | \$ 52.56          | \$ 129.60     | \$ 182.16 |
|                                                                                    |                                                        | 1 Cubic Yard, 2 pickups/week  | 194.00                         | \$ 96.07          | \$ 250.39     | \$ 346.46                   | \$ 8.76                    | \$ 105.12         | \$ 259.15     | \$ 364.27 |
|                                                                                    |                                                        | 1 Cubic Yard, 3 pickups/week  | 291.00                         | \$ 144.11         | \$ 375.60     | \$ 519.71                   | \$ 13.15                   | \$ 157.68         | \$ 388.75     | \$ 546.43 |
|                                                                                    |                                                        | 1 Cubic Yard, 4 pickups/week  | 388.00                         | \$ 192.15         | \$ 500.81     | \$ 692.96                   | \$ 17.53                   | \$ 210.24         | \$ 518.34     | \$ 728.58 |
|                                                                                    |                                                        | 1 Cubic Yard, 5 pickups/week  | 485.00                         | \$ 240.19         | \$ 626.01     | \$ 866.20                   | \$ 21.91                   | \$ 262.80         | \$ 647.92     | \$ 910.73 |
|                                                                                    |                                                        | 1.5 Cubic Yard, 1 pickup/week | 145.50                         | \$ 72.06          | \$ 153.51     | \$ 225.57                   | \$ 5.37                    | \$ 78.84          | \$ 158.89     | \$ 237.73 |
| 1.5 Cubic Yard, 2 pickups/week                                                     |                                                        | 291.00                        | \$ 144.11                      | \$ 307.03         | \$ 451.14     | \$ 10.75                    | \$ 157.68                  | \$ 317.77         | \$ 475.45     |           |
| 1.5 Cubic Yard, 3 pickups/week                                                     |                                                        | 436.50                        | \$ 216.17                      | \$ 460.54         | \$ 676.71     | \$ 16.12                    | \$ 236.52                  | \$ 476.66         | \$ 713.18     |           |
| 1.5 Cubic Yard, 4 pickups/week                                                     |                                                        | 582.00                        | \$ 288.22                      | \$ 614.05         | \$ 902.28     | \$ 21.49                    | \$ 315.36                  | \$ 635.55         | \$ 950.91     |           |
| 1.5 Cubic Yard, 5 pickups/week                                                     |                                                        | 727.50                        | \$ 360.28                      | \$ 767.57         | \$ 1,127.85   | \$ 26.86                    | \$ 394.20                  | \$ 794.43         | \$ 1,188.64   |           |
| 2 Cubic Yard, 1 pickups/week                                                       |                                                        | 194.00                        | \$ 96.07                       | \$ 181.81         | \$ 277.89     | \$ 6.36                     | \$ 105.12                  | \$ 188.18         | \$ 293.30     |           |
| 2 Cubic Yard, 2 pickups/week                                                       |                                                        | 388.00                        | \$ 192.15                      | \$ 363.63         | \$ 555.78     | \$ 12.73                    | \$ 210.24                  | \$ 376.36         | \$ 586.60     |           |
| 2 Cubic Yard, 3 pickups/week                                                       |                                                        | 582.00                        | \$ 288.22                      | \$ 545.46         | \$ 833.68     | \$ 19.09                    | \$ 315.36                  | \$ 564.55         | \$ 879.91     |           |
| 2 Cubic Yard, 4 pickups/week                                                       |                                                        | 776.00                        | \$ 384.30                      | \$ 727.28         | \$ 1,111.58   | \$ 25.45                    | \$ 420.48                  | \$ 752.74         | \$ 1,173.22   |           |
| 2 Cubic Yard, 5 pickups/week                                                       |                                                        | 970.00                        | \$ 480.37                      | \$ 909.09         | \$ 1,389.46   | \$ 31.82                    | \$ 525.61                  | \$ 940.90         | \$ 1,466.51   |           |
| 3 Cubic Yard, 1 pickup/week                                                        |                                                        | 291.00                        | \$ 144.11                      | \$ 254.70         | \$ 398.81     | \$ 8.91                     | \$ 157.68                  | \$ 263.62         | \$ 421.30     |           |
| 3 Cubic Yard, 2 pickups/week                                                       |                                                        | 582.00                        | \$ 288.22                      | \$ 509.42         | \$ 797.64     | \$ 17.83                    | \$ 315.36                  | \$ 527.25         | \$ 842.61     |           |
| 3 Cubic Yard, 3 pickups/week                                                       |                                                        | 873.00                        | \$ 432.33                      | \$ 764.13         | \$ 1,196.46   | \$ 26.74                    | \$ 473.04                  | \$ 790.87         | \$ 1,263.92   |           |

|                                                              |          |             |             |             |          |             |             |             |
|--------------------------------------------------------------|----------|-------------|-------------|-------------|----------|-------------|-------------|-------------|
| 3 Cubic Yard, 4 pickups/week                                 | 1,164.00 | \$ 576.45   | \$ 1,018.83 | \$ 1,595.28 | \$ 35.66 | \$ 630.73   | \$ 1,054.49 | \$ 1,685.22 |
| 3 Cubic Yard, 5 pickups/week                                 | 1,455.00 | \$ 720.56   | \$ 1,273.53 | \$ 1,994.09 | \$ 44.57 | \$ 788.41   | \$ 1,318.11 | \$ 2,106.51 |
| 4 Cubic Yard, 1 pickup/week                                  | 388.00   | \$ 192.15   | \$ 313.87   | \$ 506.02   | \$ 10.99 | \$ 210.24   | \$ 324.85   | \$ 535.10   |
| 4 Cubic Yard, 2 pickups/week                                 | 776.00   | \$ 384.30   | \$ 627.73   | \$ 1,012.02 | \$ 21.97 | \$ 420.48   | \$ 649.70   | \$ 1,070.18 |
| 4 Cubic Yard, 3 pickups/week                                 | 1,164.00 | \$ 576.45   | \$ 941.60   | \$ 1,518.04 | \$ 32.96 | \$ 630.73   | \$ 974.55   | \$ 1,605.28 |
| 4 Cubic Yard, 4 pickups/week                                 | 1,552.00 | \$ 768.59   | \$ 1,255.46 | \$ 2,024.06 | \$ 43.94 | \$ 840.97   | \$ 1,299.41 | \$ 2,140.37 |
| 4 Cubic Yard, 5 pickups/week                                 | 1,940.00 | \$ 960.74   | \$ 1,569.33 | \$ 2,530.08 | \$ 54.93 | \$ 1,051.21 | \$ 1,624.26 | \$ 2,675.47 |
| 6 Cubic Yard, 1 pickup/week                                  | 582.00   | \$ 288.22   | \$ 379.04   | \$ 667.26   | \$ 13.27 | \$ 315.36   | \$ 392.30   | \$ 707.67   |
| 6 Cubic Yard, 2 pickups/week                                 | 1,164.00 | \$ 576.45   | \$ 758.05   | \$ 1,334.49 | \$ 26.53 | \$ 630.73   | \$ 784.58   | \$ 1,415.30 |
| 6 Cubic Yard, 3 pickups/week                                 | 1,746.00 | \$ 864.67   | \$ 1,137.06 | \$ 2,001.73 | \$ 39.80 | \$ 946.09   | \$ 1,176.86 | \$ 2,122.94 |
| 6 Cubic Yard, 4 pickups/week                                 | 2,328.00 | \$ 1,152.89 | \$ 1,516.08 | \$ 2,668.97 | \$ 53.06 | \$ 1,261.45 | \$ 1,569.14 | \$ 2,830.60 |
| 6 Cubic Yard, 5 pickups/week                                 | 2,910.00 | \$ 1,441.11 | \$ 1,895.10 | \$ 3,336.22 | \$ 66.33 | \$ 1,576.82 | \$ 1,961.43 | \$ 3,538.25 |
| 8 Cubic Yard, 1 pickup/week                                  | 776.00   | \$ 384.30   | \$ 468.15   | \$ 852.44   | \$ 16.39 | \$ 420.48   | \$ 484.53   | \$ 905.02   |
| 8 Cubic Yard, 2 pickups/week                                 | 1,552.00 | \$ 768.59   | \$ 936.29   | \$ 1,704.89 | \$ 32.77 | \$ 840.97   | \$ 969.06   | \$ 1,810.03 |
| 8 Cubic Yard, 3 pickups/week                                 | 2,328.00 | \$ 1,152.89 | \$ 1,404.45 | \$ 2,557.34 | \$ 49.16 | \$ 1,261.45 | \$ 1,453.61 | \$ 2,715.06 |
| 8 Cubic Yard, 4 pickups/week                                 | 3,104.00 | \$ 1,537.19 | \$ 1,872.60 | \$ 3,409.79 | \$ 65.54 | \$ 1,681.94 | \$ 1,938.14 | \$ 3,620.08 |
| 8 Cubic Yard, 5 pickups/week                                 | 3,880.00 | \$ 1,921.48 | \$ 2,340.75 | \$ 4,262.23 | \$ 81.93 | \$ 2,102.42 | \$ 2,422.67 | \$ 4,525.09 |
| Extra loose cubic yard in container, per pickup              | 97.00    | \$ 11.09    | \$ 5.21     | \$ 16.30    | \$ 0.18  | \$ 12.13    | \$ 5.39     | \$ 17.52    |
| Extra loose cubic yard on ground, per pickup                 | 97.00    | \$ 11.09    | \$ 18.76    | \$ 29.84    | \$ 0.66  | \$ 12.13    | \$ 19.41    | \$ 31.54    |
| <b>Detachable Container Ancillary Fees (per occurrence):</b> |          |             |             |             |          |             |             |             |
| Stand-by Time (per minute)                                   |          | \$ -        | \$ 2.17     | \$ 2.17     | \$ 0.08  | \$ -        | \$ 2.24     | \$ 2.24     |
| Container Cleaning (per yard of container size)              |          | \$ -        | \$ 13.54    | \$ 13.54    | \$ 0.47  | \$ -        | \$ 14.02    | \$ 14.02    |
| Redelivery of Containers                                     |          | \$ -        | \$ 27.09    | \$ 27.09    | \$ 0.95  | \$ -        | \$ 28.04    | \$ 28.04    |
| Return Trip                                                  |          | \$ -        | \$ 13.54    | \$ 13.54    | \$ 0.47  | \$ -        | \$ 14.02    | \$ 14.02    |

City of Lake Forest Park  
Disposal and Annual Rate Adjustment  
January 1, 2027

|                                                                |                                                               | 1                     | 2                              | 3                 | 4             | 5                           | 6                          | 7                 | 8             |
|----------------------------------------------------------------|---------------------------------------------------------------|-----------------------|--------------------------------|-------------------|---------------|-----------------------------|----------------------------|-------------------|---------------|
|                                                                |                                                               | Pounds<br>Per<br>Unit | Current Rates through 12/31/26 |                   |               | Annual<br>Increase<br>3.50% | New Rates effective 1/1/27 |                   |               |
|                                                                |                                                               |                       | Disposal<br>Fee                | Collection<br>Fee | Total<br>Rate |                             | Disposal<br>Fee            | Collection<br>Fee | Total<br>Rate |
| Service Level (based on pick ups)                              |                                                               |                       |                                |                   |               |                             |                            |                   |               |
| Commercial<br>Drop-box<br>Collection                           | Daily Rental Non-compacted 10 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.08           | \$ 5.08       | \$ 0.18                     | \$ -                       | \$ 5.26           | \$ 5.26       |
|                                                                | Daily Rental Non-compacted 15 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.08           | \$ 5.08       | \$ 0.18                     | \$ -                       | \$ 5.26           | \$ 5.26       |
|                                                                | Daily Rental Non-compacted 20 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.42           | \$ 5.42       | \$ 0.19                     | \$ -                       | \$ 5.61           | \$ 5.61       |
|                                                                | Daily Rental Non-compacted 25 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.42           | \$ 5.42       | \$ 0.19                     | \$ -                       | \$ 5.61           | \$ 5.61       |
|                                                                | Daily Rental Non-compacted 30 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.44           | \$ 5.44       | \$ 0.19                     | \$ -                       | \$ 5.63           | \$ 5.63       |
|                                                                | Daily Rental Non-compacted 40 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.44           | \$ 5.44       | \$ 0.19                     | \$ -                       | \$ 5.63           | \$ 5.63       |
|                                                                | Monthly Rental Non-compacted 10 cubic yard Drop-box           | 0                     | \$ -                           | \$ 101.59         | \$ 101.59     | \$ 3.56                     | \$ -                       | \$ 105.14         | \$ 105.14     |
|                                                                | Monthly Rental Non-compacted 15 cubic yard Drop-box           | 0                     | \$ -                           | \$ 101.59         | \$ 101.59     | \$ 3.56                     | \$ -                       | \$ 105.14         | \$ 105.14     |
|                                                                | Monthly Rental Non-compacted 20 cubic yard Drop-box           | 0                     | \$ -                           | \$ 108.36         | \$ 108.36     | \$ 3.79                     | \$ -                       | \$ 112.15         | \$ 112.15     |
|                                                                | Monthly Rental Non-compacted 25 cubic yard Drop-box           | 0                     | \$ -                           | \$ 108.36         | \$ 108.36     | \$ 3.79                     | \$ -                       | \$ 112.15         | \$ 112.15     |
|                                                                | Monthly Rental Non-compacted 30 cubic yard Drop-box           | 0                     | \$ -                           | \$ 115.13         | \$ 115.13     | \$ 4.03                     | \$ -                       | \$ 119.16         | \$ 119.16     |
|                                                                | Monthly Rental Non-compacted 40 cubic yard Drop-box           | 0                     | \$ -                           | \$ 115.13         | \$ 115.13     | \$ 4.03                     | \$ -                       | \$ 119.16         | \$ 119.16     |
|                                                                | Non-compacted Drop-box Delivery Charge                        | 0                     | \$ -                           | \$ 162.54         | \$ 162.54     | \$ 5.69                     | \$ -                       | \$ 168.23         | \$ 168.23     |
|                                                                | Non-compacted Drop-box Haul Charge                            | 0                     | \$ -                           | \$ 209.17         | \$ 209.17     | \$ 7.32                     | \$ -                       | \$ 216.49         | \$ 216.49     |
|                                                                | Compacted Drop-box Delivery Charge                            | 0                     | \$ -                           | \$ 203.17         | \$ 203.17     | \$ 7.11                     | \$ -                       | \$ 210.28         | \$ 210.28     |
|                                                                | Compacted Drop-box Haul Charge                                | 0                     | \$ -                           | \$ 256.05         | \$ 256.05     | \$ 8.96                     | \$ -                       | \$ 265.01         | \$ 265.01     |
|                                                                | Drop-box Ancillary Fees                                       |                       |                                |                   |               |                             |                            |                   |               |
|                                                                | Return Trip                                                   | 0                     | \$ -                           | \$ 33.86          | \$ 33.86      | \$ 1.19                     | \$ -                       | \$ 35.05          | \$ 35.05      |
|                                                                | Stand-by Time (per minute)                                    | 0                     | \$ -                           | \$ 2.17           | \$ 2.17       | \$ 0.08                     | \$ -                       | \$ 2.24           | \$ 2.24       |
|                                                                | Container cleaning (per yard of container size)               | 0                     | \$ -                           | \$ 13.54          | \$ 13.54      | \$ 0.47                     | \$ -                       | \$ 14.02          | \$ 14.02      |
|                                                                | Drop-box directed to other facility (per one-way mile)        | 0                     | \$ -                           | \$ 4.06           | \$ 4.06       | \$ 0.14                     | \$ -                       | \$ 4.21           | \$ 4.21       |
| Service Level                                                  |                                                               |                       |                                |                   |               |                             |                            |                   |               |
| Temporary<br>Collection<br>Hauling                             | 2 Yard detachable Container                                   | 194                   | \$ 22.17                       | \$ 84.91          | \$ 107.08     | \$ 2.97                     | \$ 24.26                   | \$ 87.88          | \$ 112.14     |
|                                                                | 4 Yard detachable container                                   | 388                   | \$ 44.34                       | \$ 102.11         | \$ 146.46     | \$ 3.57                     | \$ 48.52                   | \$ 105.69         | \$ 154.20     |
|                                                                | 6 Yard detachable container                                   | 582                   | \$ 66.51                       | \$ 119.30         | \$ 185.81     | \$ 4.18                     | \$ 72.78                   | \$ 123.48         | \$ 196.25     |
|                                                                | 8 Yard detachable container                                   | 776                   | \$ 88.68                       | \$ 136.50         | \$ 225.19     | \$ 4.78                     | \$ 97.03                   | \$ 141.28         | \$ 238.31     |
|                                                                | Non-compacted 10 cubic yard Drop-box                          | 0                     | \$ -                           | \$ 242.14         | \$ 242.14     | \$ 8.47                     | \$ -                       | \$ 250.62         | \$ 250.62     |
|                                                                | Non-compacted 20 cubic yard Drop-box                          | 0                     | \$ -                           | \$ 242.14         | \$ 242.14     | \$ 8.47                     | \$ -                       | \$ 250.62         | \$ 250.62     |
|                                                                | Non-compacted 30 cubic yard Drop-box                          | 0                     | \$ -                           | \$ 242.14         | \$ 242.14     | \$ 8.47                     | \$ -                       | \$ 250.62         | \$ 250.62     |
|                                                                | Non-compacted 40 cubic yard Drop-box                          | 0                     | \$ -                           | \$ 242.14         | \$ 242.14     | \$ 8.47                     | \$ -                       | \$ 250.62         | \$ 250.62     |
| Service Level                                                  |                                                               |                       |                                |                   |               |                             |                            |                   |               |
| Temporary<br>Collection<br>Container<br>Rental<br>and Delivery | Daily Rental 2 Yard detachable container                      | 0                     | \$ -                           | \$ 2.17           | \$ 2.17       | \$ 0.08                     | \$ -                       | \$ 2.24           | \$ 2.24       |
|                                                                | Daily Rental 4 Yard detachable container                      | 0                     | \$ -                           | \$ 2.64           | \$ 2.64       | \$ 0.09                     | \$ -                       | \$ 2.73           | \$ 2.73       |
|                                                                | Daily Rental 6 Yard detachable container                      | 0                     | \$ -                           | \$ 3.12           | \$ 3.12       | \$ 0.11                     | \$ -                       | \$ 3.22           | \$ 3.22       |
|                                                                | Daily Rental 8 Yard detachable container                      | 0                     | \$ -                           | \$ 3.59           | \$ 3.59       | \$ 0.13                     | \$ -                       | \$ 3.72           | \$ 3.72       |
|                                                                | Monthly rental 2 Yard detachable container                    | 0                     | \$ -                           | \$ 43.34          | \$ 43.34      | \$ 1.52                     | \$ -                       | \$ 44.86          | \$ 44.86      |
|                                                                | Monthly rental 4 Yard detachable container                    | 0                     | \$ -                           | \$ 52.82          | \$ 52.82      | \$ 1.85                     | \$ -                       | \$ 54.67          | \$ 54.67      |
|                                                                | Monthly Rental 6 Yard detachable container                    | 0                     | \$ -                           | \$ 62.31          | \$ 62.31      | \$ 2.18                     | \$ -                       | \$ 64.49          | \$ 64.49      |
|                                                                | Monthly Rental 8 Yard detachable container                    | 0                     | \$ -                           | \$ 71.79          | \$ 71.79      | \$ 2.51                     | \$ -                       | \$ 74.30          | \$ 74.30      |
|                                                                | Delivery Fee 2 to 8 Yard detachable container                 | 0                     | \$ -                           | \$ 115.13         | \$ 115.13     | \$ 4.03                     | \$ -                       | \$ 119.16         | \$ 119.16     |
|                                                                | Daily Rental Non-compacted 10 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.08           | \$ 5.08       | \$ 0.18                     | \$ -                       | \$ 5.26           | \$ 5.26       |
|                                                                | Daily Rental Non-compacted 20 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.42           | \$ 5.42       | \$ 0.19                     | \$ -                       | \$ 5.61           | \$ 5.61       |
|                                                                | Daily Rental Non-compacted 30 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.76           | \$ 5.76       | \$ 0.20                     | \$ -                       | \$ 5.96           | \$ 5.96       |
|                                                                | Daily Rental Non-compacted 40 cubic yard Drop-box             | 0                     | \$ -                           | \$ 5.76           | \$ 5.76       | \$ 0.20                     | \$ -                       | \$ 5.96           | \$ 5.96       |
|                                                                | Monthly Rental Non-compacted 10 cubic yard Drop-box           | 0                     | \$ -                           | \$ 101.59         | \$ 101.59     | \$ 3.56                     | \$ -                       | \$ 105.14         | \$ 105.14     |
|                                                                | Monthly Rental Non-compacted 20 cubic yard Drop-box           | 0                     | \$ -                           | \$ 108.36         | \$ 108.36     | \$ 3.79                     | \$ -                       | \$ 112.15         | \$ 112.15     |
|                                                                | Monthly Rental Non-compacted 30 cubic yard Drop-box           | 0                     | \$ -                           | \$ 115.13         | \$ 115.13     | \$ 4.03                     | \$ -                       | \$ 119.16         | \$ 119.16     |
|                                                                | Monthly Rental Non-compacted 40 cubic yard Drop-box           | 0                     | \$ -                           | \$ 115.13         | \$ 115.13     | \$ 4.03                     | \$ -                       | \$ 119.16         | \$ 119.16     |
|                                                                | Delivery Fee Non-compacted 10 to 40 cubic yard Drop-box       | 0                     | \$ -                           | \$ 182.86         | \$ 182.86     | \$ 6.40                     | \$ -                       | \$ 189.26         | \$ 189.26     |
| Event<br>Services                                              |                                                               |                       |                                |                   |               |                             |                            |                   |               |
|                                                                | Delivery, provision, collection of a set of 3 carts (G, R &C) | 0                     | \$ -                           | \$ 33.86          | \$ 33.86      | \$ 1.19                     | \$ -                       | \$ 35.05          | \$ 35.05      |
| Service                                                        |                                                               |                       |                                |                   |               |                             |                            |                   |               |
| Hourly<br>Rates                                                | Rear/Side-load packer + driver                                | 0                     | \$ -                           | \$ 200.68         | \$ 200.68     | \$ 7.02                     | \$ -                       | \$ 207.70         | \$ 207.70     |
|                                                                | Front-load packer + driver                                    | 0                     | \$ -                           | \$ 200.68         | \$ 200.68     | \$ 7.02                     | \$ -                       | \$ 207.70         | \$ 207.70     |
|                                                                | Drop-box Truck + driver                                       | 0                     | \$ -                           | \$ 200.68         | \$ 200.68     | \$ 7.02                     | \$ -                       | \$ 207.70         | \$ 207.70     |
|                                                                | Additional Labor (per person)                                 | 0                     | \$ -                           | \$ 95.55          | \$ 95.55      | \$ 3.34                     | \$ -                       | \$ 98.89          | \$ 98.89      |

MSW per ton (cost +10%)

\$278.75